

# Exhibit A

# **A**gricultural Commission





**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Ag Comm/Wts & Measure

Index Code: 103300

Fee Authority: State [  ] Local [  ]

Is the fee mandated by State Law? Yes [  ] No [  ]

Description of services:

Inspector hourly rate for standby and re-inspection of heavy capacity and cattle scales. Two inspectors are needed to provide these services.

Proposed fee amount:

\$153.24 per hour during regular working hours

Justification for recommended fee:

The increase in hourly fee is based on analysis of increased salaries and benefits for FY 21-22.

Estimated annual revenue from fee adjustment: \$613  
4 hours @ \$153.24/Hour

Is the adjusted fee revenue included in the 2021-22 budget? Yes [  ] No [  ]

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Ag Comm/Wts & Measure

Index Code: 103300

Fee Authority: State [  ] Local [  ]

Is the fee mandated by State Law? Yes [  ] No [  ]

Description of services:

Portal-to-portal mileage fee for standby and re-inspection of heavy capacity and cattle scales

Proposed fee amount:

Portal-to-portal mileage charge for heavy capacity scales \$12.27 per mile

Justification for recommended fee:

The revised mileage fee is based on the analysis of operational cost for our Heavy Capacity Truck to conduct this work including maintenance and regulatory compliance costs.

Estimated annual revenue from fee adjustment: \$368

Is the adjusted fee revenue included in the 2021-22 budget? Yes [  ] No [  ]

Santa Cruz County Unified Fee Schedule  
Agricultural Commissioner/Weight and Measures  
Budget Unit - 103210, 103300

Description	Current Fee	Proposed Fee	Units
INSPECTION AND CERTIFICATION SERVICES (RES 174-2019)(RES 171-2018)(RES168-2017, RES 294-82, RES 502-74)			
<del>Issuance of compliance agreement or special document</del>	\$36.00		per agreement or document
MISCELLANEOUS (RES 174-2019)			
<u>Services of inspectors</u>	\$72.27	\$76.62	per hour
<u>Services of inspectors - overtime hourly rate and holidays</u>	\$108.41	\$114.93	per hour
<u>Services of support staff - receptionist</u> <del>(RES 171-2018)</del>	\$45.60	\$48.89	per hour
<del>LETTUCE INSPECTION (RES 226-81)</del>			
<del>Standard pack cartons or equivalent</del>	\$2.25		per 100 standard pack carton or equivalent
<del>Salad mix</del>	\$0.035		per 20lb box or equivalent
RECORD COPIES			
<u>Electronic</u>	\$1.00	\$1.00	Per disk Memory stick
<del>MOSQUITOFISH - SOLD TO RESIDENTS RESIDING OUTSIDE OF THE CSA 53 SERVICEAREA</del>			
<del>Mosquito-eating Gambusia</del>	\$5.00		6-30 fish
<del>Mosquito-eating Gambusia</del>	\$10.00		31-60 fish
STANDBY AND REINSPECTION FEE FOR DEVICES FOUND TO BE INCORRECT			
<u>Heavy capacity and cattle scales plus portal-to-portal mileage charge (RES 171-2018)</u>	\$142.90	\$153.24	per hour
<u>Portal-to-portal mileage charge</u>	\$6.76	\$12.27	per mile

# Cannabis Licensing

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: County Administrative Office / Cannabis Licensing Division

Index Code: 184000

Fee Authority: State [  ] Local [  ]

Is the fee mandated by State Law? Yes [  ] No [  ]

Description of services:

The following Non-Retail License Renewal Fees include a review of submitted materials, quarterly site inspections of business premises, coordination with other State or local agencies and potential review of business records. Licenses are required by local ordinance to be renewed annually.

1. Non-Retail License Renewal Fee (no changes)
2. Non-Retail License Renewal Fee (with changes)
3. Non-Retail License Renewal Fee Shared Kitchen manufacturing (no changes)
4. Non-Retail License Renewal Fee Shared Kitchen manufacturing (changes)

Proposed fee amount:

1. \$4,000.00 per license renewal
2. \$4,500.00 per license renewal
3. \$500.00 per license renewal
4. \$800.00 per license renewal

Justification for recommended fee:

Similar to retail licensees, non-retail licensees are required to renew their license annually. These fees are the same as the license renewal fee for retail licensees and pay for staff time, travel expenses, materials, overhead and other County costs associated with licensing renewal. This is the first fiscal year that we will have non-retail license renewals.

Estimated annual revenue from fee adjustment:

1. \$150,000.00
2. \$40,000.00
3. \$3,000.00
4. \$2,400.00

Is the adjusted fee revenue included in the 2021-22 budget? Yes [  ] No [  ]

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: County Administrative Office / Cannabis Licensing Division

Index Code: 184000

Fee Authority: State [  ] Local [  ]

Is the fee mandated by State Law? Yes [  ] No [  ]

Description of services:

The following Cannabis Event Authorization Fees include a review of submitted materials, physical event-site inspections and potential coordination with other State or local agencies for valid proof of business license. Event licenses and event retailers are required by local and/or State ordinances.

1. Temporary Cannabis Event Authorization Letter
2. Temporary Cannabis Event Retailer Authorization Letter

Proposed fee amount:

1. \$2,000.00 per letter
2. \$500.00 per letter

Justification for recommended fee:

These fees for staff time, travel expenses, materials, overhead and other County costs associated with temporary authorization for event producers and event retailers. The event authorization fee is being changed from an at-cost fee to a flat fee based on historical experience of time and materials.

Estimated annual revenue from fee adjustment:

1. \$2,000.00
2. \$10,000.00

Is the adjusted fee revenue included in the 2021-22 budget? Yes [  ] No [  ]

Unknown if events will be allowed due to continued pandemic restrictions.

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: County Administrative Office / Cannabis Licensing Division

Index Code: 184000

Fee Authority: State [  ] Local [  ]

Is the fee mandated by State Law? Yes [  ] No [  ]

Description of services:

The Administrative Citation Hearing Costs Fee allows the payment of enforcement and abatement costs in the event of a decision by the Administrative Hearing Officer per Santa Cruz County Code 7.128.230 (E),(F),(G),(H).

Proposed fee amount:

At cost

Justification for recommended fee:

Injunctive or other appropriate relief.

Estimated annual revenue from fee adjustment:

unknown

Is the adjusted fee revenue included in the 2021-22 budget? Yes [  ] No [  ]

Santa Cruz County Unified Fee Schedule  
 CAO-Office of Cannabis Licensing  
 Budget Unit – 184000

Description	Current Fee	Proposed Fee	Units
LICENSING FEES			
<b>Non-Retail License Issuance and Application Review Fee (Original, <del>Renewal</del> or Amendment after license issuance)- includes <del>four</del> quarterly inspections by Cannabis Licensing Staff (Res. 80-2019)</b>	AT COST	AT COST	Hourly
<b><u>Non-Retail License Renewal Fee (no changes) includes quarterly inspections</u></b>	-	<b><u>\$4,000.00</u></b>	<b><u>Annually</u></b>
<b><u>Non-Retail License Renewal Fee (changes) includes quarterly inspections</u></b>	-	<b><u>\$4,500.00</u></b>	<b><u>Annually</u></b>
<b><u>Non-Retail License Renewal Fee – Shared Kitchen Manufacturing (no changes)</u></b>		<b><u>\$500.00</u></b>	<b><u>Annually</u></b>
<b><u>Non-Retail License Renewal Fee – Shared Kitchen Manufacturing (changes)</u></b>		<b><u>\$800.00</u></b>	<b><u>Annually</u></b>
EVENT FEES			
<b>Temporary Cannabis Event Authorization Letter (Res. 80-2019)</b>	AT COST	<b><u>\$2,000.00</u></b>	Per Letter
<b>Temporary Cannabis Event Retailer Authorization Letter (Res. 80-2019)</b>	\$450.00	<b><u>\$500.00</u></b>	Per Letter
OTHER FEES			
<b>Live Scan Fee</b>	<b>\$100.00</b>		<b>Per Scan</b>
<b><u>Administrative Citation Hearing Costs (when case decided against appellant)</u></b>		<b><u>AT COST</u></b>	<b><u>Per Appeal</u></b>

# **H**Health Services Agency

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Health Services Agency/Behavioral Health Division

Index Code: 363101

Fee Authority: State [ ] Local [ X ]

Is the fee mandated by State Law? Yes [ ] No [ X ]

Description of services:

Psychiatric and Rehabilitative services to mental health clients including day treatment, mental health services, crisis services, case management and residential services provided at County-operated and contractor-operated locations.

Proposed fee amount:

Day Treatment Programs	
Intensive Day Treatment	382.46
Residential Programs	
Adult Residential – All Programs	242.44
Adult Crisis Residential – All Programs	479.56
Outpatient Programs	
Medication Support	11.09
Crisis Intervention	10.13
Crisis Stabilization	212.62

Justification for recommended fee:

The revised rates reflect actual costs and/or exceed the negotiated rates in the Performance Contract with the State. In this way, the County can be designated as a "nominal fee provider" which allows it to be exempt from the "lower of cost or charges" provisions related to audit settlements and serves as a protection from other federal Medicaid restrictions.

Estimated annual revenue from fee adjustment: Minimal

These fees apply to private pay clients, which are relatively few in number. Since most of Mental Health's revenue is derived from Medi-Cal, these changes will not substantially increase or decrease revenue.

Is the adjusted fee revenue included in the 2021-22 budget? Yes [ X ] No [ ]

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Health Services Agency/Public Health Division

Index Code: 362010

Fee Authority: State [  ] Local [  ]

Is the fee mandated by State Law? Yes [  ] No [  ]

Description of services:

Emergency Department Approved for Pediatrics (EDAP) Designation  
The EMS Program 1) investigates and determines if hospitals meet State requirements for designation; 2) monitors performance; 3) assures documentation is sent to the State per State requirements; 4) provides certification/accreditation services as needed.

Proposed fee amount: Current:  
\$1,000 and a 1-year cycle

Justification for recommended fee:

The State has required increased oversight of designation efforts.

Estimated annual revenue from fee adjustment: \$2,000  
Approximately 2 permits designated per year

Is the adjusted fee revenue included in the 2021-22 budget? Yes [  ] No [  ]

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Health Services Agency/Public Health Division

Index Code: 362010

Fee Authority: State [  ] Local [  ]

Is the fee mandated by State Law? Yes [  ] No [  ]

Description of services:

Emergency Medical Services/Public Safety Course Approval  
The EMS Program 1) investigates and determines if entities seeking EMS educational efforts meet state and local requirements for approval; 2) monitors performance; 3) assures annual documentation is provided; 4) provides certification/accreditation services as needed.

Proposed fee amount:

1. Initial Course Approval - \$2000 for first request
2. Continuing Course Approval - \$750 on a 4-year cycle

Justification for recommended fee:

The current fees have not been increased in several years and do not match the State standard. Fees should be increased to address this as well as work required by HSA staff to review and maintain educational efforts County-wide, including annual requests for data.

Estimated annual revenue from fee adjustment: Approximately \$2000 additional revenue every four years

Is the adjusted fee revenue included in the 2021-22 budget? Yes [  ] No [  ]

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Health Services Agency/Public Health Division

Index Code: 362010

Fee Authority: State [  ] Local [  ]

Is the fee mandated by State Law? Yes [  ] No [  ]

Description of services: Provider Permits

1. ALS Non-Transport Provider Permit
2. Non 9-1-1 Ambulance Service Provider Permit
3. Air Ambulance Provider Permit

The EMS Program 1) investigates and determines if entities listed above should be allowed to operate in our county; 2) monitors documentation performance; 3) assists with set-up to connect with County Health Services Agency documentation reporting (requires assistance of hourly contractor); 3) troubleshoots connectivity issues (requires contractor assistance); 4) assures documentation is sent to the State per State requirements; 5) mitigates territory issues; 6) monitors activities; 7) provides certification/accreditation services as needed.

Proposed fee amount:

1. ALS Non-Transport Provider Permit - \$1500
2. Non 9-1-1 Ambulance Service Provider Permit - \$1500
3. Air Ambulance Provider Permit - \$1500

Justification for recommended fee:

Extensive time and effort are required by County and contractor staff to perform the necessary activities. Additionally, payment of the contractor should be incorporated in these costs.

Estimated annual revenue from fee adjustment: Approximately \$7,500  
Dependent on the number of applications

Is the adjusted fee revenue included in the 2021-22 budget? Yes [  ] No [  ]

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Health Services Agency/Public Health Division

Index Code: 362100

Fee Authority: State  Local

Is the fee mandated by State Law? Yes  No

Description of services:

Non-Diagnostic General Health Assessment (NGHA) Program  
Public Health Administration, in conjunction with the Public Health Officer, provides annual certificates to entities performing non-diagnostic general health assessments, including those out of state, to utilize one or more locations within Santa Cruz County to perform labs.

Proposed fee amount:

1. Registration - \$200
2. Each Additional Program: - \$80
3. Each Additional Site -\$120
4. Tech Consultation - \$60

Justification for recommended fee:

This increase is per the Public Health Officer's recommendation, as NGHA fees for our county have not been increased in over 15 years. The current fees do not match the State standard fees which average \$210 per annual registration fee, \$75 per additional program, \$100 per additional site fee, and \$150 per tech consultation.

Estimated annual revenue from fee adjustment: Approximately \$960  
Dependent on the number of requests

Is the adjusted fee revenue included in the 2021-22 budget? Yes  No

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Health Services Agency/Environmental Health Division

Index Code: 367600

Fee Authority: State [ X ] Local [ X ]

Is the fee mandated by State Law? Yes [ ] No [ X ]

Description of services:

On-Site Sewage Disposal

Fees in this area include inspection and permitting of On-Site Sewage Disposal, New Alternative Sewage Disposal, Upgrading and Replacement of Septic Tanks, etc. Land Use fees were updated several years ago however a mistake was made entering the data in UFS. The proposed fee amount is to rectify the incorrect amount.

Proposed fee amount: \$1,233

Justification for recommended fee:

Reflects actual cost (time) to conduct oversight of the tank replacement.

Estimated annual revenue from fee adjustment:

There will be negligible impact to the overall budget. In a typical year, Environmental Health receives approximately 50 tank replacement permits. Therefore, the loss in revenue would equal \$1,050

Is the adjusted fee revenue included in the 2021-22 budget? Yes [ X ] No [ ]

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Health Services Agency/Environmental Health Division

Index Code: 367100, 367200, 367300, 367400, 367500, 367600

Fee Authority: State [ X ] Local [ X ]

Is the fee mandated by State Law? Yes [ ] No [ X ]

Description of services:

Miscellaneous - Clerical Time, Data Processing Time

Environmental Health fees are developed for specific activities using a time study analysis of the inspector activities and an hourly rate based on the inspector salaries with distribution of management and clerical costs. Environmental Health does not develop fees for some activities such as follow-up and complaint inspections, consultations, and data processing, and only charges a fee based on the actual amount of time it takes to do that specific activity.

Proposed fee amount:

Clerical Time and Data Processing Time should be combined and replaced with a generic statement for miscellaneous activities completed using the hourly rate. The hourly rate to complete these activities will remain the same, \$240 per hour.

The text associated with the fee should be replaced with the following:

Miscellaneous

Time exceeding the hours provided in the service fees listed above; or time provided for services not listed.

Justification for recommended fee: Increased clarity for potential costs incurred.

Estimated annual revenue from fee adjustment: Not Applicable

Is the adjusted fee revenue included in the 2021-22 budget? Yes [ X ] No [ ]

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Health Services Agency/Environmental Health Division

Index Code: 367200, 367500 and 367600

Fee Authority: State [ X ] Local [ X ]

Is the fee mandated by State Law? Yes [ ] No [ X ]

Description of services:

Renewal – Delinquent Permits

The current fee ordinance defines delinquent permit penalty of 50% if not paid by 45 days past due for calendar year permits or 45 days late for rolling permits issued for Food Facilities. The Unified Fee Schedule penalty does not apply to Hazardous Materials Facilities as those penalties are established in the ordinance. For a Hazardous Materials Facility, there is a 25% penalty if it is 30 days late.

Proposed fee amount:

We propose to reduce the penalty from 50% to 25% for all the annual permits issued by Environmental Health for which an ordinance points to the Unified Fee Schedule for the establishment of the size of the penalty. Additionally, we would like to add the following text: “The Environmental Health Director may waive any penalty incurred without substantial fault by the applicant or permittee and without substantial lessor damage to the county or city.”

Justification for recommended fee:

This would be more in line with the Hazardous Materials penalty. The current penalty is excessive and should be adjusted to remain comparable to other Environmental Health fees.

Estimated annual revenue from fee adjustment:

Based on 2018 and 2019 data, there would be a drop in penalty revenue of approximately \$15,000-\$20,000. Historically, the penalty revenue is not included in the budget projection.

Is the adjusted fee revenue included in the 2021-22 budget? Yes [ X ] No [ ]

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Health Services Agency/Environmental Health Division

Index Code: 367200, 367300, 367500 and 367600

Fee Authority: State [ X ] Local [ X ]

Is the fee mandated by State Law? Yes [ ] No [ X ]

Description of services:

Fees Not Refundable

The current fee ordinance states that fees are not refundable. The Environmental Health Division proposes to change this so that annual permits are refundable.

Proposed fee amount:

The text associated with the fee should be replaced with the following:

Annual Permit Fee Proration

For all annual permits other than the fixed Food Facilities permits, the permit fee shall be prorated by quarter.

Refunds of a business with an annual permit are eligible for a refund based on the quarter. Refund requests must be submitted in writing within thirty calendar days of the permitted activity ceasing. Refund requests must be submitted with the date of the cease of the activity, and if the business was transferred, the contact information for the new owner.

Justification for recommended fee:

It is a fair way to treat our businesses. Providing refunds for businesses helps with the change of ownership process.

Estimated annual revenue from fee adjustment:

It is anticipated that any decreases in revenue from refunding permit fees or prorating an annual fee will be offset by the increase from businesses informing us of the change of ownership. At change of ownership, a facility evaluation is conducted to ensure that the structural requirements of the facility are brought into current code. The Facility Evaluation fee that is part of the Unified Fee Schedule applies.

Is the adjusted fee revenue included in the 2021-22 budget? Yes [ X ] No [ ]

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Health Services Agency/Environmental Health Division

Index Code: 367200, 367300, 367500 and 367600

Fee Authority: State [ X ] Local [ X ]

Is the fee mandated by State Law? Yes [ ] No [ X ]

Description of services:

Transfer of Permit

The current fee ordinance has a reference to a Transfer of Permit fee. This fee is not utilized by Environmental Health. Permits are non-transferable. When a facility changes ownership, the new owner is issued a new permit upon application and payment of fees.

Proposed fee amount:

We propose to eliminate this fee.

Justification for recommended fee:

This fee is not utilized as permits are non-transferable.

Estimated annual revenue from fee adjustment: No impact

Is the adjusted fee revenue included in the 2021-22 budget? Yes [ X ] No [ ]

Santa Cruz County Unified Fee Schedule  
 Health Services Agency; Environmental Health (HSA)  
 Budget Unit – 360000

Description	Current Fee	Proposed Fee	Units
COMMUNITY MENTAL HEALTH			
DAY TREATMENT PROGRAMS			
<b>Intensive Day Treatment</b>	\$383.54	<u>\$382.46</u>	Full day/All day programs
RESIDENTIAL PROGRAMS			
<b>Adult Residential - All Programs</b>	\$270.40	<u>\$242.44</u>	Per day
<b>Adult Crisis Residential - All Programs</b>	\$486.92	<u>\$479.56</u>	Per day
OUTPATIENT PROGRAMS			
<b>Medication Support</b>	\$9.58	<u>\$11.09</u>	Per minute/All programs
<b>Crisis Intervention</b>	\$9.58	<u>\$10.13</u>	Per minute/All programs
<b>Crisis Stabilization</b>	\$201.14	<u>\$212.62</u>	Per hour/All programs
HOSPITAL SPECIALTY CARE DESIGNATION			
<b>Emergency Department Approved for Pediatrics (EDAP) Designation</b>	\$400.00	<u>\$1,000.00</u>	41-Year Cycle
EMERGENCY MEDICAL SERVICES/PUBLIC SAFETY COURSE APPROVAL			
<b>Initial Course Approval</b>	\$1,500.00	<u>\$2,000.00</u>	1st request
<b>Continuing Course Approval</b>	\$500.00	<u>\$750.00</u>	4-Year Cycle
PROVIDER PERMITS			
<b>ALS Non-Transport Provider Permit</b>	\$1,000.00	<u>\$1,500.00</u>	1-Year Cycle
<b>Non 9-1-1 Ambulance Service Provider Permit</b>	\$1,000.00	<u>\$1,500.00</u>	1-Year Cycle
<b>Air Ambulance Provider Permit</b>	\$1,000.00	<u>\$1,500.00</u>	1-Year Cycle
NON DIAGNOSTIC GENERAL HEALTH ASSESSMENT (NGHA) PROGRAMS			
<b>Registration Fee</b>	\$100.00	<u>\$200.00</u>	
<b>Each Additional Program</b>	\$40.00	<u>\$80.00</u>	
<b>Each Additional Site</b>	\$60.00	<u>\$120.00</u>	
<b>Technical Consultation Fee</b>	\$30.00	<u>\$60.00</u>	Per hour
ON-SITE SEWAGE DISPOSAL (RES. 168-2017)			
<b>Tank Replacement</b>	\$1254.00	<u>\$1233.00</u>	
MISCELLANEOUS (RES 171-2018)(RES. 168-2017)			
<b><u>DaTime exceeding tahe Phours provided in the service. fees listed above; OR timeprovided for services ngot Tlimsted.</u></b>	\$240.00	\$240.00	Per hour

<b>Clerical Time</b>	<b>\$240.00</b>		<b>Per hour</b>
MINIMUM CONSULTATION (ALL PROGRAMS) (RES 171-2018)			
Hourly consultation fees are specified under each program. The minimum fee collected shall be for two hours of consultation at the designated rate.	\$240.00	\$240.00	<u>Per hour</u>
<b>RENEWAL - DELINQUENT PERMITS</b>			
Permittees who fail to renew their permits on or before February 15th or other established renewal date shall pay an amount equal to <u>250</u> percent of the regular fees as a penalty, in addition to the amount specified hereinabove. <u>The Environmental Health Director may waive any penalty incurred without substantial fault by the applicant or permittee and without substantial lessor damage to the county or city.</u>			
<b><u>ANNUAL PERMIT FEES NPRORAT-REFUIONDABLE</u></b>			
<u>For all annual permits other than the fixed Food Facilities payable permits, the permit above fee shall be prorated by quarter.</u>			
<u>Refunds of a business with an annual permit are eligible for a refund based on the quarter. Refund requests must be submitted in writing within thirty calendar days of the permitted activity ceasing. Refund requests must be submitted with the date of the cease of activity, and if the business was transferred, the contact information for the new owner.</u>			
<b><u>TRANSFER OF PERMIT</u></b>			
<del>Except as otherwise provided by law, the Health Officer may reissue a health permit to permittee's successor in interest at the same location, upon payment of a reissuance fee and a finding which would justify issuance of a new permit. There is no fee for the transfer of any individual sewage disposal system permit, water well permit, monitoring well permit, or hazardous materials monitoring well permit.</del>	<b>\$25.00</b>		
<b><u>WAIVER</u></b>			
<del>Application, permit, and capital improvement fees not to exceed \$500.00 shall be waived for fire protection districts and other fire protection organizations, which have demonstrated financial need as determined by the County Administrative Officer, in connection with applications for the location or construction of fire station facilities.</del>			

# **I** nformation Services Department

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Information Services

Index Code: 424500

Fee Authority: State [  ] Local [  ]

Is the fee mandated by State Law? Yes [  ] No [  ]

Description of services:  
Prints – large format maps

Proposed fee amount:  
\$71.00 per map

Justification for recommended fee:  
To cover the costs of providing maps.

Estimated annual revenue from fee adjustment: \$300

Is the adjusted fee revenue included in the 2021-22 budget? Yes [  ] No [  ]

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Information Services

Index Code: 424500

Fee Authority: State [ ] Local [ X ]

Is the fee mandated by State Law? Yes [ ] No [ X ]

Description of services:

GIS services such as data development, data analysis, map creation, application development, and specialized training.

Proposed fee amount:

\$142.00 per hour

Justification for recommended fee:

To cover the costs of providing the service.

Estimated annual revenue from fee adjustment: \$1,200

Is the adjusted fee revenue included in the 2021-22 budget? Yes [ X ] No [ ]

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Information Services

Index Code: 424200

Fee Authority: State [  ] Local [  ]

Is the fee mandated by State Law? Yes [  ] No [  ]

Description of services:

Network Connection Fee provides connectivity to the County's network.

Proposed fee amount:

\$193.00 per connection

Justification for recommended fee:

To cover the costs of providing connectivity.

Estimated annual revenue from fee adjustment: \$32,500

Is the adjusted fee revenue included in the 2021-22 budget? Yes [  ] No [  ]

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Information Services

Index Code: 424500

Fee Authority: State [  ] Local [  ]

Is the fee mandated by State Law? Yes [  ] No [  ]

Description of services:

Radio Shop Labor Charges provides for repair and installation of radios services.

Proposed fee amount:

\$118.50 per hour

Justification for recommended fee:

To cover the costs of providing service.

Estimated annual revenue from fee adjustment: \$14,760

Is the adjusted fee revenue included in the 2021-22 budget? Yes [  ] No [  ]

Santa Cruz County Unified Fee Schedule  
Information Services Department  
Budget Unit – 421000

Description	Current Fee	Proposed Fee	Units
<b>PRINTS - LARGE FORMAT MAPS (RES. 283-2018) (RES. 171-2018)</b>	<del>\$71.50</del>	<u>\$71.00</u>	PRINT
<b>GIS SERVICES SUCH AS DATA DEVELOPMENT, DATA ANALYSIS, MAP CREATION, APPLICATION DEVELOPMENT, AND SPECIALIZED TRAINING (RES. 283-2018) (RES.171-2018)</b>	<del>\$143.00</del>	<u>\$142.00</u>	PER HOUR
<b><u>NETWORK CONNECTION FEE</u></b>		<b><u>\$193.00</u></b>	<b><u>PER CONNECTION</u></b>
<b><u>RADIO SHOP LABOR CHARGES</u></b>		<b><u>\$118.50</u></b>	<b><u>PER HOUR</u></b>

# **P**arks, Open Space and Cultural Services





**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Parks / Facilities

Index Code: 492100

Fee Authority: State [  ] Local [  ]

Is the fee mandated by State Law? Yes [  ] No [  ]

Description of services:

There are a few sites where overnight camping can occur at specified undeveloped camp sites, primarily at the Miller Property.

Proposed fee amount:

\$25 per night

Justification for recommended fee:

Add a new fee for overnight camping at specified undeveloped camp sites. Permitting the overnight camping will allow for better monitoring of use.

Estimated annual revenue from fee adjustment: \$50-\$500

Is the adjusted fee revenue included in the 2021-22 budget? Yes [  ] No [  ]

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Parks / Facilities

Index Code: 492100

Fee Authority: State [  ] Local [  ]

Is the fee mandated by State Law? Yes [  ] No [  ]

Description of services:

County Parks can provide tents, flooring, and arbors delivered and set up for events held at County Parks Center Rentals and outdoor space.

Proposed fee amount:

\$50 Arbor rental  
\$500-\$1000 for Tent and/or Flooring

Justification for recommended fee:

The fees will cover labor and material costs. Price varies on size of rental equipment and staff time for set up.

Estimated annual revenue from fee adjustment: \$200-\$2000

Is the adjusted fee revenue included in the 2021-22 budget? Yes [  ] No [  ]

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Parks / Aquatics

Index Code: 493150

Fee Authority: State [  ] Local [  ]

Is the fee mandated by State Law? Yes [  ] No [  ]

Description of services:

Aquatic Camps are provided at Simpkins Family Swim Center, including Junior Lifeguard and Little Guard camps, offered seasonally for age groups 5-13 years old. Session length can vary from 1 to 3 weeks, Monday through Friday.

Proposed fee amount:

Residents: \$175 - \$600 per session

Non-residents: \$193 - \$660 per session

Justification for recommended fee:

Update fees to cover increased labor costs and to be competitive with other similar programs in our area.

Estimated annual revenue from fee adjustment: \$1,000 - \$1,500

Is the adjusted fee revenue included in the 2021-22 budget? Yes [  ] No [  ]

Santa Cruz County Unified Fee Schedule  
Parks, Open Space and Cultural Services  
Budget Unit – 492100

Description	Current Fee	Proposed Fee	Units
SECTION III – FACILITY RENTAL AND ADMINISTRATIVE FEE SCHEDULE (RES. 283-2018) (RES 171-2018)			
B. ATHLETIC FIELDS - FACILITY RENTAL			
<b>Schedule C</b>	45% off of Schedule A	40% off of Schedule A	
F. MISCELLANEOUS FEES AND CHARGES			
15. Coastal Encroachment Permit Fees* (Res. 283-2018)(Res. 171-2018)			
<b>*2% cost of living increase assessed annually to all fees associated with the Coastal Encroachment policy</b>			
<b>a. Exclusive Encroachments</b>	\$17.17 per square foot	\$17.51 per square foot	annually
<b>b. Non-Exclusive Encroachments</b>	\$6.76 per square foot**	\$6.80 per square foot**	annually
<b>** Capped at \$5,230.26 per parcel annually</b>			
<b>c. Non-Refundable Application Fee</b>	\$1,123.63	\$1,146.10	
<b>17. Camp Site Fee</b>		<b>\$25.00</b>	
H. EQUIPMENT RENTAL			
<b>6. Arbor Rental</b>		<b>\$50.00</b>	
<b>7. Tent and/or Flooring</b>		<b>\$500-\$1,000</b>	
SECTION IV – SIMPKINS FAMILY SWIM CENTER – POOL RENTAL AND ENTRY FEES (RES. 174-2019) (RES 171-2018)			
<b>I. AQUATIC CAMPS (JUNIOR GUARDS, LITTLE GUARDS, ETC)</b>			
<b>RESIDENT</b>	<del>\$154.00</del> \$435.00	<del>\$175.00</del> \$600.00	per session
<b>NON-RESIDENT</b>	<del>\$170.00</del> \$479.00	<del>\$193.00</del> \$660.00	per session

# Planning

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Environmental Planning

Index Code: 542100

Fee Authority: State [  ] Local [  ]

Is the fee mandated by State Law? Yes [  ] No [  ]

Description of services: NEW FEE  
Hydrologic Report Review - Peer review of privately-prepared hydrology reports by the County Civil Engineer.

Proposed fee amount:  
\$597.00

Justification for recommended fee:  
Fee amount is based on an average review time of 3 hours at the Civil Engineer hourly rate.

Estimated annual revenue from fee adjustment: Various-Minimal

Is the adjusted fee revenue included in the 2021-22 budget? Yes [  ] No [  ]



Santa Cruz County Unified Fee Schedule  
 Planning  
 Budget Unit – 542200

Description	Current Fee	Proposed Fee	Units
ENVIRONMENTAL RESOURCE REVIEW			
<b><u>Hydrologic Report Review</u></b>		<b><u>\$597.00</u></b>	<b><u>Minimum Fee</u></b>
SPECIAL BUILDING SERVICES			
<b>Additional Plan Review Required by Applicant Generated Changes (Charge Orders) - Major</b>	Based on Valuation	By Valuation	
<del>Change Order with Additions (0-100 sq. ft.)</del>	<del>\$613.00</del>		<del>Minimum Fee</del>
<del>Decks (0 – 200 sq. ft. with engineering) with plans</del>	<del>\$533.00</del>		<del>Minimum Fee</del>
<del>Decks (0 – 200 sq. ft.) with plans</del>	<del>\$373.00</del>		<del>Minimum Fee</del>
<del>Decks (0 - 2500 sq. ft.) &lt;30 inches without plans</del>	<del>\$293.00</del>	<del>\$493.00</del>	<del>Minimum Fee</del>
<del>Decks (201-500 sq. ft. with engineering) with plans</del>	<del>\$773.00</del>		<del>Minimum Fee</del>
<del>Decks (201-500 sq. ft., with engineering) &lt;30 inches without plans</del>	<del>\$493.00</del>		<del>Minimum Fee</del>
<del>Decks (201-500 sq. ft) with plans</del>	<del>\$653.00</del>		<del>Minimum Fee</del>
<del>Decks (0 – 200 sq. ft., with engineering) &lt;30 inches without plans</del>	<del>\$413.00</del>		<del>Minimum Fee</del>
<del>Decks (201-500 sq. ft.) &lt; 30 inches without plans</del>	<del>\$426.00</del>		<del>Minimum Fee</del>
<b><u>Energy Storage Systems (ESS)</u></b>		<b><u>\$506.00</u></b>	<b><u>Minimum Fee</u></b>
<b>Photovoltaic Systems - Residential <u>Ground Mount</u></b>	<del>\$533.00</del>	<del>\$693.00</del>	<del>Minimum Fee</del>
<b><del>Expedited</del> Photovoltaic Systems - Residential <u>Roof Mount</u></b>	<del>\$347.00</del>	<del>\$506.00</del>	<del>Minimum Fee</del>
<b>Special Inspection - Regular <u>LIAP / SB13</u></b>	<del>\$453.00</del>	<del>\$533.00</del>	<del>Minimum Fee</del>

# **P**ublic Defender

Santa Cruz County Unified Fee Schedule  
 Public Defender  
 Budget Unit – 591000

Description	Current Fee	Proposed Fee	Units
<del>REGISTRATION FEE FOR PUBLIC DEFENDER AND COURT APPOINTED COUNSEL SERVICES</del>			
<del>Adult – PC 987.5</del>	<del>\$50.00</del>		
<del>Juvenile – W&amp;I 903.15</del>	<del>\$50.00</del>		

# **P**ublic Works Department

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Public Works, Recycling and Solid Waste Services

Index Code: 625110

Fee Authority: State [ ] Local [ X ]

Is the fee mandated by State Law? Yes [ X ] No [ X ]

Description of services:

Buena Vista Landfill and Ben Lomond Transfer Station Operations, Household Hazardous Waste Collection Program Operations, operations of environmental monitoring and control programs for active and closed landfills, ongoing funding for future landfill closure and post-closure maintenance, development and expansion of County recycling and refuse diversion programs to comply with AB 939, AB1826, SB1383, and County adopted zero waste goal and preserve limited County landfill space.

Proposed fee amount:

<u>Material</u>	<u>Proposed New Fee</u>	<u>Est. Revenue</u>
1. Refuse – Weighed Vehicles – Drop/Roll-Off Boxes	\$75.00	\$32,844
2. Refuse – Weighed Vehicles	\$85.00	\$211,577
3. Refuse – Minimum Charge	\$26.00	\$69,843
4. Special Handle Refuse – Weighed Vehicles	\$142.00	\$2,461
5. Special Handle Refuse – Minimum Charge	\$37.00	\$414
6. Universal Service Exemption Application/Annual Fee	\$44.00	\$716
7. Wood Waste/Yard Waste - Weighed Vehicles	\$58.00	\$61,244
8. Wood Waste/Yard Waste – Minimum Charge	\$18.00	\$24,445
9. Mixed Recoverable Materials - Weighed Vehicles	\$85.00	\$694
10. Mixed Recoverable Materials – Minimum Charge	\$26.00	\$1,371
11. Sheetrock/Gypsum Board – Weighed Vehicles	\$47.00	\$511
12. Sheetrock/Gypsum Board – Minimum Charge	\$19.00	\$669
13. Concrete, Sorted – Weighed Vehicles	\$23.00	\$7,531
14. Concrete, Sorted – Minimum Charge	\$23.00	Incl. above
15. Concrete, Oversized – Weighed Vehicles	\$46.00	\$1,484
16. Concrete, Oversized – Minimum Charge	\$46.00	Incl. above
17. Crushed Concrete (Baserock) For Sale	\$16.00	\$0
18. Crushed Concrete (Baserock) For Sale - Minimum Charge	\$16.00	Incl. above
19. Concrete Rubble For Sale	\$10.00	\$0
20. Concrete Rubble For Sale – Minimum Charge	\$10.00	Incl. above

21. Asphalt/Base Rock, Brick, Tile & Porcelain – Weighed Vehicles	\$23.00	\$9,855
22. Asphalt/ Base Rock, Brick, Tile & Porcelain – Minimum Charge	\$23.00	Incl. above
23. Carpet/Foam Carpet Padding – Weighed Vehicles	\$47.00	\$218
24. Carpet/Foam Carpet Padding – Minimum Charge	\$18.00	\$486
25. Tires: Less Than 36 Inches - Each	\$12.00	\$3,381
26. Tires: 36 Inches to 48 Inches - Each	\$29.00	\$117
27. Tires: 49 Inches to 60 Inches - Each	\$59.00	\$10
28. Tires: Over 60 Inches – Each	\$148.00	\$0
29. Tires: Bulk Loads Over 25 Tires– Weighed Vehicles	\$375.00	\$188
30. Appliances, Without Freon - Each	\$14.00	\$1,133
31. Appliances, With Freon - Each	\$26.00	\$19,598
32. Contaminated/Non-Compliant Garbage, Refuse and Recycling – Weighed Vehicles	\$167.00	\$40
33. Contaminated/Non-Compliant Garbage, Refuse and Recycling – Minimum Charge	\$45.00	Incl. above
34. Refuse in Trash Cans, Barrels, Drums or Bags Up To 64 Gallons – Each	\$13.00	\$7,894

Justification for recommended fee:

An increase to the fees is necessary at this time to keep pace with processing and handling costs at the Buena Vista Landfill and Ben Lomond Transfer Station

Estimated annual revenue from fee adjustment: Included above

Is the adjusted fee revenue included in the 2021-22 budget?      Yes [ X ]    No [   ]

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Public Works

Index Code: 601000

Fee Authority: State [ ] Local [ X ]

Is the fee mandated by State Law? Yes [ ] No [ X ]

Description of services: Encroachment Permits

Proposed fee amount:

<u>Permit</u>	<u>Proposed Fee</u>
a. Poles:	
i. PG&E	\$ 9,478.00
ii. AT&T/SBC	\$ 5,132.00
iii. Other Utilities	\$ 3,249.00
b. Tree Trimming for Utility Clearance	\$ 3,017.00
c. Utilities	
i. Major	\$ 5,074.00
ii. Regular	\$ 3,917.00
3. Temporary Commercial Real Estate Signs	\$ 1,352.00
4. Major Encroachment Permits – At-Cost Deposit	\$ 2,315.00
5. Regular Encroachment Permits	\$ 1,178.00
6. Minor Encroachment Permits	\$ 901.00
7. Driveway Permits	\$ 1,178.00
8. Encroachment Discretionary Application Review	\$ 326.00
9. Encroachment Building Permit Review	\$ 326.00
10. Special Event Permits:	
a. Parade/Community Events - First Time Permits	\$ 460.00
b. Subsequent Permits	\$ 197.00
c. Minor Events – Marathons, Triathlons, Bicycle, and Running (events which charge participant entry fees)	
i. Minimum	\$ 559.00
i. Deposit	\$ 1,395.00
e. Prepare Traffic Control Plans per Caltrans’ Specifications – Special Events	\$ 209.00
11. Curb, Gutter, and Sidewalk (less than 100 ft.)	\$ 1,033.00
12. Utility trench:	
a. 99 ft. or less	\$ 1,144.00
b. 100 ft. to 249 ft.	\$ 1,594.00

c. 250 ft. to 499 ft.	\$ 1,972.00
d. 500 ft. to 1,000 ft.	\$ 2,311.00
13. Trench Cut Calculation Fee (Any Utility Trench)	\$ 255.00

Justification for recommended fee:

This fee increase is necessary to recoup the increase in construction and labor costs.

Estimated annual revenue from fee adjustment: \$1,503

Is the adjusted fee revenue included in the 2021-22 budget?      Yes     No



**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Public Works

Index Code: 622115

Fee Authority: State [  ] Local [  ]

Is the fee mandated by State Law? Yes [  ] No [  ]

Description of services:  
Traffic engineering related fees for traffic control devices.

Proposed fee amount:

SIGN ONLY (Customer Pick-up) –	
Single Street Name Sign	\$147.00
Double Street Name Sign	\$198.00
SIGN ONLY (Includes installation) –	
Single Street Name Sign	\$264.00
Double Street Name Sign	\$346.00
SIGN WITH POST (Includes installation) –	
Single Street Name Sign	\$336.00
Double Street Name Sign	\$402.00
STOP/Regulatory Sign	\$331.00
Warning Sign - 30"x30"	\$331.00
Miscellaneous Ready-Made Sign – 12"x18"	\$315.00

Justification for recommended fee:  
The fees are being revised to cover the cost for labor and material to make signage and reflect the increase in prices due to inflation. The consumer price index (CPI) is used as the measure of inflation.

Estimated annual revenue from fee adjustment: \$80

Is the adjusted fee revenue included in the 2021-22 budget? Yes [  ] No [  ]



Santa Cruz County Unified Fee Schedule  
Public Works  
Budget Unit – 601000

Description	Current Fee	Proposed Fee	Units
CONTAMINATED/NON-COMPLIANT GARBAGE, REFUSE, AND RECYCLING			
<b>Weighed Loads</b>	<del>\$160.00</del>	<u>\$167.00</u>	per ton
<b>Minimum Charge</b>	<del>\$43.00</del>	<u>\$45.00</u>	
<b>ALL TRASH CANS, BARRELS, DRUMS, OR BAGS UP TO 64 GALLONS</b>	<del>\$12.50</del>	<u>13.00</u>	each
SPECIAL HANDLE REFUSE			
<b>Weighed Loads</b>	<del>\$136.00</del>	<u>142.00</u>	per ton
<b>Minimum Charge</b>	<del>\$35.00</del>	<u>\$37.00</u>	
CLEAN, SORTED WOODWASTE & YARDWASTE			
<b>Weighed Loads</b>	<del>\$55.00</del>	<u>\$58.00</u>	per ton
<b>Minimum charge</b>	<del>\$17.00</del>	<u>\$18.00</u>	
CLEAN SORTED CONCRETE			
<b>Weighted Loads</b>	<del>\$22.00</del>	<u>\$23.00</u>	per ton
<b>Minimum charge</b>	<del>\$22.00</del>	<u>\$23.00</u>	
OVERSIZED(over 2 feet in any direction)			
<b>Weighted Loads</b>	<del>\$44.00</del>	<u>\$46.00</u>	per ton
<b>Minimum Charge</b>	<del>\$44.00</del>	<u>\$46.00</u>	
CRUSHED CONCRETE(BASEROCK) OR RUBBLE FOR SALE			
<b>Weighted Loads</b>	<del>\$15.00</del>	<u>\$16.00</u>	per ton
<b>Minimum Charge</b>	<del>\$15.00</del>	<u>\$16.00</u>	
Concrete Rubble for Sale			
<b>Per ton</b>	<del>\$4.00</del>	<u>\$10.00</u>	
<b>Minimum Charge</b>	<del>\$4.00</del>	<u>\$10.00</u>	
Uncrushed concrete rubble in various sizes and dimensions for purchase at the BuenaVista Landfill. Minimum charge of \$2.00 applies to each individual load. Product consistency may vary. Available 9:00 a.m. to 2:30 p.m.			
CLEAN, SORTED ASPHALT, BRICK, BASEROCK, CERAMIC TILE & PORCELAIN (Res.168-2017)			
<b>Weighed Loads - Buena Vista Landfill Only</b>	<del>\$22.00</del>	<u>\$23.00</u>	per ton
<b>Minimum charge</b>	<del>\$22.00</del>	<u>\$23.00</u>	
MIXED RECOVERABLE MATERIALS (Res. 168-2017)			

<b>Weighed Loads</b>	\$81.00	<u>\$85.00</u>	per ton
<b>Minimum charge</b>	\$25.00	<u>\$26.00</u>	
SHEETROCK/GYPSUM BOARD (Res. 168-2017)			
<b>Minimum charge</b>	\$18.00	<u>\$19.00</u>	
<b><u>P</u>weighed <u>t</u>loads</b>	\$45.00	<u>\$47.00</u>	per ton
TIRES & MISCELLANEOUS RUBBER ITEMS			
<b>Less than 36 inches</b>	\$11.00	<u>\$12.00</u>	each
<b>36 inches to 48 inches</b>	\$27.00	<u>\$29.00</u>	each
<b>49 inches to 60 inches</b>	\$56.00	<u>\$59.00</u>	each
<b>Over 60 inches</b>	\$142.00	<u>\$148.00</u>	each
<b>Bulk loads (over 25 tires)</b>	\$360.00	<u>\$375.00</u>	per ton
GARBAGE, REFUSE AND TRASH (Res. 168-2017)			
<b>Weighed Loads</b>	\$81.00	<u>\$85.00</u>	per ton
<b>Weighed Loads - Minimum Charge</b>	\$25.00	<u>\$26.00</u>	
<b>Weighed Drop/Roll-off Boxes</b>	\$72.00	<u>\$75.00</u>	per ton
<b>Minimum charge</b>	\$25.00	<u>\$26.00</u>	
CARPET PADDING & CLEAN FOAM RUBBER PADDING			
<b>Minimum charge</b>	\$17.00	<u>\$18.00</u>	
<b>Weighted Vehicles</b>	\$45.00	<u>\$47.00</u>	per ton
SCRAP METAL			
	FREE	FREE	
APPLIANCES			
<b>Appliances without Freon</b>	\$13.00	<u>\$14.00</u>	per appliance
<b>Appliances with Freon</b>	\$25.00	<u>\$26.00</u>	per appliance
ELECTRONIC WASTE			
Televisions, Computer Monitors, and All Cathode Ray Tube, Plasma or LCD Devices	FREE	FREE	5 units per day
RECYCLING FACILITY USE FEE	\$2.00	\$2.00	per load
<b>Universal Service Exemption Application Fee</b>	\$42.00	<u>\$44.00</u>	per application/per year
ENCROACHMENT PERMITS (RES. 168-2017, RES. 69-82)			
<b>ENCROACHMENT BUILDING PERMIT REVIEW</b>	\$316.00	<u>\$326.00</u>	
This fee covers plan review and inspections for building permit applications.			
BLANKET PERMITS:			
Blanket Encroachment Permits are needed for placement of poles, to trim trees for utility clearance and for maintenance of existing utilities and for service connections. This fee covers plan review and inspections.			

<b>Poles: PG&amp;E</b>	\$9,201.00	\$9,478.00	
<b>Poles: AT&amp;T/SBC</b>	\$4,982.00	\$5132.00	
<b>Poles: Other Utilities</b>	\$3,154.00	\$3,249.00	
<b>Tree Trimming for Utility Clearance</b>	\$2,928.00	\$3017.00	
<b>Utilities: Marjor</b>	\$4,925.00	\$5074.00	
<b>Utilities: Regular</b>	\$3,803.00	\$3,917.00	
<b>TEMPORARY COMMERCIAL REAL ESTATE SIGNS: (Resolution 537-94)</b>	\$1,312.00	\$1,352.00	
This permit is for the placement of temporary commercial real estate signs and covers the cost of the enforcement and removal of temporary commercial real estate signs.			
MAJOR ENCROACHMENT PERMITS (typically require engineered plans)	Actual Cost	Actual Cost	
<b>Deposit</b>	\$2247.00	\$2315.00	Deposit
<b>REGULAR ENCROACHMENT PERMITS (may require engineered plans) * Limited shoulder grading or paving * Road signs * Landscaping and irrigation * Service laterals or minor road cuts * Retaining walls * Filming work</b>	\$1,143.00	\$1,178.00	
<b>MINOR ENCROACHMENT PERMITS * Underside drains and minor drainage work * Fire hydrants * Microcell</b>	\$874.00	\$901.00	
<b>DRIVEWAY PERMITS * This fee covers plan review and inspections</b>	\$1,143.00	\$1,178.00	
SPECIAL EVENT PERMITS			
<b>Minor Events - Marathons, Triathlons, Bicycle, and Running (events which charge participant entry fees)</b>	\$542.00	\$559.00	Minimum
<b>Deposit</b>	\$1,353.00	\$1,395.00	Deposit
<b>Prepare Traffic Control Plans per Caltrans specification</b>	\$203.00	\$209.00	
<b>Parade/Community Events</b>	\$446.00	\$460.00	
<b>Subsequent Permits</b>	\$191.00	\$197.00	
<b>CURB, GUTTER AND SIDEWALK (less than 100 ft.)</b>	\$1,002.00	\$1,033.00	
UTILITY TRENCH			
<b>99' OR LESS</b>	\$1,110.00	\$1,144.00	
<b>100' to 249'</b>	\$1,547.00	\$1,594.00	
<b>250' to 499'</b>	\$1,914.00	\$1,972.00	
<b>500' to 1,000'</b>	\$2,243.00	\$2,311.00	
<b>ENCROACHMENT DISCRETIONARY APPLICATION REVIEW</b>	\$316.00	\$326.00	
This fee covers plan review and inspections for discretionary permit applications.			
<b>TRENCH CUT CALCULATION FEE Any Utility Trench</b>	\$247.00	\$255.00	per trench
<b>ROAD BUMP/SPEED TABLE</b>	\$4,000.00	\$4,068.00	per Device

<b>Road bump/speed table processing fee</b>	<del>\$1,000.00</del>	<u>\$1,017.00</u>	per Application
TRAFFIC CONTROL DEVICES (RES. 168-2017)			
SIGN ONLY (Customer Pick-up)			
<b>Single Street Name Sign</b>	<del>\$145.00</del>	<u>\$147.00</u>	
<b>Double Street Name Sign</b>	<del>\$195.00</del>	<u>\$198.00</u>	
SIGN ONLY (Includes installation)			
<b>Single Street Name Sign</b>	<del>\$260.00</del>	<u>\$264.00</u>	
<b>Double Street Name Sign</b>	<del>\$340.00</del>	<u>\$346.00</u>	
SIGN WITH POST (Includes installation)			
<b>Single Street Name Sign</b>	<del>\$330.00</del>	<u>\$336.00</u>	
<b>Double Street Name Sign</b>	<del>\$395.00</del>	<u>\$402.00</u>	
<b>STOP / Regulatory Sign</b>	<del>\$325.00</del>	<u>\$331.00</u>	
<b>WARNING SIGN - 30" x 30"</b>	<del>\$325.00</del>	<u>\$331.00</u>	
<b>MISCELLANEOUS READY-MADE SIGN - 12" X 18"</b>	<del>\$310.00</del>	<u>\$315.00</u>	
<b>RED CURB PAINTING (plus <del>\$4.508</del> per foot of curb)</b>	<del>\$120.00</del>	<u>\$122.00</u>	

# **S**heriffs Department

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Sheriff's Office/Coroner's Unit

Index Code: 662110

Fee Authority: State [ ] Local [ X ]

Is the fee mandated by State Law? Yes [ ] No [ X ]

Description of services:

Community Accountability Program (CAP) Fees. As of January 2020, the fees listed below were no longer administered by the Sheriff's Office. These electronic monitoring services are now administered by BI, Inc.

Delete the following Fees:

CAP Electronic Monitoring Program Daily Fee – GPS	\$22.00
CAP Electronic Monitoring Program Daily Fee – Soberlink	\$25.00
CAP Electronic Monitoring Program Daily Fee – Soberlink +GPS	\$30.00
CAP Electronic Monitoring Program Daily Fee – Soberlink +TAD	\$35.00
CAP Electronic Monitoring Program Daily Fee – Subsidized	\$10.00
CAP Electronic Monitoring Program Daily Fee – Indigent	No Fee

Proposed fee amount: N/A

Justification for recommended fee: N/A

Estimated annual revenue from fee adjustment: No budget Impact

Is the adjusted fee revenue included in the 2021-22 budget? Yes [ X ] No [ ]

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Sheriff's Office/Coroner's Unit

Index Code: 661200

Fee Authority: State [  ] Local [  ]

Is the fee mandated by State Law? Yes [  ] No [  ]

Description of services: NEW FEE

Body Storage Fee – Beginning 5 Days After Autopsy

The \$30.00 daily fee is a new fee that takes effect 5 days after the autopsy is complete to recover the cost of storing the body longer than five days. This fee is in addition to the Body Removal and Storage Fee of \$300.00 that is currently outlined in the Unified Fee Schedule.

Proposed fee amount:

\$30.00 Fee applied daily after the fifth day.

Justification for recommended fee:

To recover costs of providing daily body storage services, per Government Code 54985(a). Due to the increased requests to store bodies longer than is typical and further impacted by storage of bodies due to COVID-19, this fee compensates the Coroner's Unit for costs of storing a body beyond 5 days. The Body Removal and Storage Fee is a flat fee applicable to all Coroner cases.

Estimated annual revenue from fee adjustment: \$3,000

Is the adjusted fee revenue included in the 2021-22 budget? Yes [  ] No [  ]

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Sheriff's Office

Index Code: 661200

Fee Authority: State [ ] Local [ X ]

Is the fee mandated by State Law? Yes [ ] No [ X ]

Description of services: FEE INCREASE  
Security Alarm Program – False Alarm Response Fee

Per Ordinance 5298, CH 7.84, alarm signals, either audible or silent are responded to by the Sheriff's Office, when an emergency situation for which the alarm system was intended does not exist. A false alarm does not include activations caused by tornadoes, earthquakes or other violent, uncontrollable acts of nature.

Proposed fee amount: \$109.00  
In addition, delete duplicate false alarm fee listed as "Response Fee (Ord 4076) \$50.00".

Justification for recommended fee:  
The current fee is \$50 for each false alarm and the Sheriff's Office actual cost is \$109.00. The false alarm fees are not user fees for service under exceptions 1 and 2 outlined in proposition 26, but rather, a charge imposed for reasonable regulatory costs to local government that can be recaptured.

Estimated annual revenue from fee adjustment: \$8,000  
This amount reflects the amount the new fee will generate in additional revenue annually. The total annual revenue is \$16,000.

Is the adjusted fee revenue included in the 2021-22 budget? Yes [ X ] No [ ]

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Sheriff's Office/Coroner's Unit

Index Code: 661200

Fee Authority: State [  ] Local [  ]

Is the fee mandated by State Law? Yes [  ] No [  ]

Description of services:

Security Alarm Systems Program – False Alarms  
Per Ordinance 5298, CH. 7.84, provisions allow the Sheriff's Office to administer the security alarm program including response to false alarms in the unincorporated areas of the County of Santa Cruz.

Proposed fee amount:

Expansion of existing fee description to align with fines allowable under Ordinance 5298, CH. 7.84.110, Violation – Penalty; and Ordinance 5328, CH. 1.12.040, Penalty of Infractions, SCCC. Update existing Penalty of Violation fee language and deletion of \$200 fee.

Proposed language and fee:

False Alarm Response – Penalty of Violation (ORD 5298; ORD 5328, CH. 1.12.040)

First Violation \$100

Second Violation \$200

Each Additional Violation for Same \$500

Provision of Code Within one Year

Justification for recommended fee:

Per Ordinance 5298CH. 7.84 (C), subscribers are required to pay a fee for each false alarm by that subscriber's alarm system more than one false alarm in any calendar year to which the Sheriff's Office makes a response. False alarms detract the Sheriff's Office from its ability to respond to bona fide emergencies and law enforcement needs. The proposed expansion of fee language per Ordinance 5328, CH. 1.12.040, allows the Sheriff's Office to recover costs of responding to false alarms.

Estimated annual revenue from fee adjustment: No budget Impact.

Is the adjusted fee revenue included in the 2021-22 budget? Yes [  ] No [  ]

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Sheriff's Office/Operations Bureau

Index Code: 661850

Fee Authority: State [  ] Local [  ]

Is the fee mandated by State Law? Yes [  ] No [  ]

Description of services: FEE INCREASE  
Abandoned Vehicle Abatement Administrative Fee

Proposed fee amount: \$100.00

Justification for recommended fee:  
Per Government Code 54985(a), the Sheriff's Office is proposing an increase of \$10.00 to the existing \$90.00 administrative fee for a new fee of \$100.00. The increased rate will allow the Sheriff's Office to reasonably recover some of the administrative costs associated in administering the Abandoned Vehicle Abatement Program.

Estimated annual revenue from fee adjustment: \$500  
This amount reflects the additional revenue anticipated due to the \$10 increase in the fee. The total annual revenue is \$3,000.

Is the adjusted fee revenue included in the 2021-22 budget? Yes [  ] No [  ]

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Sheriff's Office/Operations Bureau

Index Code: 661850

Fee Authority: State [  ] Local [  ]

Is the fee mandated by State Law? Yes [  ] No [  ]

Description of services: NEW FEE  
Abandoned Vehicle Abatement Towing Fee

Proposed fee amount:  
\$50.00 per tow (Except boats, trailers, and RV's);  
\$1,500.00 tow fee for boats, trailers, and RV's

Justification for recommended fee:  
The requirements of the Abandoned Vehicle Abatement Program are such that the vendor must tow, store, and dismantle abandoned vehicles under the timelines set forth in the County Code and California Vehicle Code 22669. Vehicles include cars, trucks, vans, trailers, boats, and RV's. Currently, there is only one local dismantle business that is willing to provide this service for the County for a fee. This tow fee is in addition to the current Abandoned Vehicle Abatement Administrative Fee and will allow the Sheriff's Office to reasonably recover costs of services provided.

Estimated annual revenue from fee adjustment: \$10,000

Is the adjusted fee revenue included in the 2021-22 budget? Yes [  ] No [  ]

Santa Cruz County Unified Fee Schedule  
 Sheriff-Coroner  
 Budget Unit – 660000

Description	Current Fee	Proposed Fee	Units
COMMUNITY ACCOUNTABILITY PROGRAM FEES (CAP)			
<del>CAP Electronic Monitoring Program Daily Fee – Soberlink Plus TAD</del>	<del>\$35.00</del>		<del>Per Day</del>
<del>CAP Electronic Monitoring Program Daily Fee – Indigent</del>	<del>No Fee</del>		
<del>CAP Electronic Monitoring Program Daily Fee – Subsidized</del>	<del>\$10.00</del>		<del>Per Day</del>
<del>CAP Electronic Monitoring Program Daily Fee – GPS</del>	<del>\$22.00</del>		<del>Per Day</del>
<del>CAP Electronic Monitoring Program Daily Fee – Soberlink</del>	<del>\$25.00</del>		<del>Per Day</del>
<del>CAP Electronic Monitoring Program Daily Fee – Soberlink Plus GPS</del>	<del>\$30.00</del>		<del>Per Day</del>
CORONER AND FORENSIC SERVICES			
<u>Body Storage Fee - *Beginning 5 Days After Autopsy</u>		<u>\$30.00</u>	<u>Daily Starting on 5th Day</u>
<u>*Fee is applied daily after the fifth day.</u>			
SECURITY ALARM REGISTRATION (RES. 487-82)	\$40.00	\$40.00	
<u>Security Alarm - False Alarm Response Fee (ORD. 4730)</u>	<del>\$50.00</del>	<u>\$109.00</u>	
<u>Penalty of Violation (Ord. <del>RD. 53258</del>, CH. 1.12.0440)</u>	<del>\$200.00</del>		
<u>First Violation</u>		<u>\$100.00</u>	<u>some units</u>
<u>Second Violation</u>		<u>\$200.00</u>	<u>some units</u>
<u>Each Additional Violation for same provision of code within one year</u>		<u>\$500.00</u>	<u>some units</u>
<u>Response Fee (Ord. 4076)</u>	<u>\$50.00</u>		
VEHICLE ABATEMENT- ABANDONED VEHICLE ADMINISTRATIVE FEE	<del>\$90.00</del>	<u>\$100.00</u>	
<u>VEHICLE ABATEMENT - ABANDONED VEHICLE TOWING FEE</u>		<u>\$50.00</u>	<u>Per Tow</u>
<u>Abandoned Vehicle Towing Fee for Boats, Trailers, and Recreational Vehicles</u>		<u>\$1,500.00</u>	<u>Per Tow</u>

# Exhibit B

# **P**arks, Open Space and Cultural Services

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Parks / Planning

Index Code: 194950-194968

Fee Authority: State [  ] Local [  ]

Is the fee mandated by State Law? Yes [  ] No [  ]

Description of services:

Parkland In-Lieu Fees are collected for acquisition and development of park land or improvements (15.01.130)

Park Impact Fees are collected to expand the park and recreation facilities to mitigate the demand generated by new development (15.03.060)

Proposed fee amount:

Existing fee categories and fees described in Unified Fee Schedule Section VI – Park Dedication Fees, will be deleted and replaced by the following categories and fees. The new categories and fees will go into effect after Coastal Commission certification.

Parkland In-Lieu Fees

Residential subdivision projects, zoned single family: \$4,200 per unit  
Residential subdivision projects, zoned multi-family: \$3,150 per unit

Park Impact Fees (per square foot of new development)

For projects that do not dedicate parkland or pay a fee in-lieu of parkland dedication:

Residential, single family: \$2.00 per square foot  
Residential, multi-family: \$1.50 per square foot

For projects that dedicate parkland or pay a fee in-lieu of parkland dedication:

Residential, single family: \$0.23 per square foot  
Residential, multi-family: \$0.17 per square foot

Retail, restaurant, and office: \$2.00 per square foot

Hotel, motel, and short-term rentals: \$3.00 per square foot

Industrial and R&D: \$1.00 per square foot

Justification for recommended fee:

The Parkland Dedication In-Lieu Fee and Parks and Recreation Development Impact Fee Study, prepared by Keyser Marston Associates, for the County of Santa Cruz, dated January 2021, contains the nexus study justifying fee amounts for the proposed Parkland In-Lieu Fees and Park Impact Fees. The fees are set to be 15.18% to 22.54% of the maximum supported fees, per the Fee Study.

Estimated annual revenue from fee adjustment:

Annual revenues from residential development would be expected to increase to an estimated \$191,173, or an increase of approximately \$57,631 in revenue as compared with not updating the fees, depending on the number, location, size and type of applicable projects in coming years.

Is the adjusted fee revenue included in the 2021-22 budget?      Yes [  ]      No [  ]

Santa Cruz County Unified Fee Schedule  
Parks, Open Space and Cultural Services  
Budget Unit – 492100

Description	Current Fee	Proposed Fee	Units
SECTION VI - PARK DEDICATION FEES			
<b>ZONE 1</b>			
<del>#1 LA SELVA – SFD</del>	<del>\$1,000.00</del>		<del>per bedroom</del>
<del>#1 LA SELVA – MULTI FAMILY</del>	<del>\$750.00</del>		<del>per bedroom</del>
<del>#18 LA SELVA REC. DISTRICT – SFD</del>	<del>\$1,000.00</del>		<del>per bedroom</del>
<del>#18 LA SELVA REC. DISTRICT – MULTI FAMILY</del>	<del>\$750.00</del>		<del>per bedroom</del>
<del>#2 APTOS – SFD</del>	<del>\$1,000.00</del>		<del>per bedroom</del>
<del>#2 APTOS – MULTI FAMILY</del>	<del>\$750.00</del>		<del>per bedroom</del>
<del>#3 LIVE OAK – SFD</del>	<del>\$1,000.00</del>		<del>per bedroom</del>
<del>#3 LIVE OAK – MULTI FAMILY</del>	<del>\$750.00</del>		<del>per bedroom</del>
<del>#19 OPAL CLIFFS REC. DISTRICT – SFD</del>	<del>\$1,000.00</del>		<del>per bedroom</del>
<del>#19 OPAL CLIFFS REC. DISTRICT – MULTI FAMILY</del>	<del>\$750.00</del>		<del>per bedroom</del>
<del>#4 PAJARO VALLEY – SFD</del>	<del>\$1,000.00</del>		<del>per bedroom</del>
<del>#4 PAJARO VALLEY – MULTI FAMILY</del>	<del>\$750.00</del>		<del>per bedroom</del>
<b>ZONE 3</b>			
<del>#9 APTOS HILLS – SFD</del>	<del>\$578.00</del>		<del>per bedroom</del>
<del>#9 APTOS HILLS – MULTI FAMILY</del>	<del>\$434.00</del>		<del>per bedroom</del>
<del>#10 SKYLINE – SFD</del>	<del>\$578.00</del>		<del>per bedroom</del>
<del>#10 SKYLINE – MULTI FAMILY</del>	<del>\$434.00</del>		<del>per bedroom</del>
<del>#11 SUMMIT – SFD</del>	<del>\$578.00</del>		<del>per bedroom</del>
<del>#11 SUMMIT – MULTI FAMILY</del>	<del>\$433.00</del>		<del>per bedroom</del>
<del>#12 EUREKA CANYON – SFD</del>	<del>\$578.00</del>		<del>per bedroom</del>
<del>#12 EUREKA CANYON – MULTI FAMILY</del>	<del>\$434.00</del>		<del>per bedroom</del>
<del>#13 NORTH COAST – SFD</del>	<del>\$578.00</del>		<del>per bedroom</del>
<del>#13 NORTH COAST – MULTI FAMILY</del>	<del>\$434.00</del>		<del>per bedroom</del>
<del>#14 BONNY DOON – SFD</del>	<del>\$578.00</del>		<del>per bedroom</del>
<del>#14 BONNY DOON – MULTI FAMILY</del>	<del>\$434.00</del>		<del>per bedroom</del>
<del>#15 SALSIPUEDES – SFD</del>	<del>\$578.00</del>		<del>per bedroom</del>
<del>#15 SALSIPUEDES – MULTI FAMILY</del>	<del>\$434.00</del>		<del>per bedroom</del>
<b><u>A. PARKLAND IN-LIEU FEES</u></b>			
<b><u>1. Residential subdivision projects, zoned single family</u></b>		<b><u>\$4,200.00</u></b>	<b><u>per unit</u></b>
<b><u>2. Residential subdivision projects, zoned multi-family</u></b>		<b><u>\$3,150.00</u></b>	<b><u>per unit</u></b>
<b>ZONE 2</b>			

#5 SAN ANDREAS – SFD	\$800.00		per bedroom
#5 SAN ANDREAS – MULTI FAMILY	\$600.00		per bedroom
#6 CARBONERA – SFD	\$800.00		per bedroom
#6 CARBONERA – MULTI FAMILY	\$600.00		per bedroom
#7 SOQUEL – SFD	\$800.00		per bedroom
#7 SOQUEL – MULTI FAMILY	\$600.00		per bedroom
#8 SAN LORENZO – SFD	\$800.00		per bedroom
#8 SAN LORENZO – MULTI FAMILY	\$600.00		per bedroom
#16 ALBA REC. DISTRICT – SFD	\$800.00		per bedroom
#16 ALBA REC. DISTRICT – MULTI FAMILY	\$600.00		per bedroom
#17 BOULDER CREEK REC. – SFD	\$800.00		per bedroom
#17 BOULDER CREEK REC. – MULTI FAMILY	\$600.00		per bedroom
<b><u>B. PARK IMPACT FEES (per square foot of new development)</u></b>			
<b><u>1. For projects that do not dedicate parkland or pay a fee in-lieu of parkland dedication:</u></b>			
<b><u>a. Residential, single family</u></b>		\$2.00	per square foot
<b><u>b. Residential, multi-family</u></b>		\$1.50	per square foot
<b><u>2. For projects that dedicate parkland or pay a fee in-lieu of parkland dedication:</u></b>			
<b><u>a. Residential, single family</u></b>		\$0.23	per square foot
<b><u>b. Residential, multi family</u></b>		\$0.17	per square foot
<b><u>C. RETAIL, RESTAURANT, AND OFFICE</u></b>		\$2.00	per square foot
<b><u>D. HOTEL, MOTEL, AND SHORT-TERM RENTALS</u></b>		\$3.00	per square foot
<b><u>E. INDUSTRIAL AND R&amp;D</u></b>		\$1.00	per square foot

# **P**ublic Works Department

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Public Works; Drainage Zones 5, 6, 7A and 8

Index Code: 622365, 622375, 622385, 622360

Fee Authority: State  Local

Is the fee mandated by State Law? Yes  No

Description of services:

Construction of storm drainage improvements for Zone 5, 6, 7A, and 8.

Proposed fee amount:

Drainage impact fees - \$1.44 per square foot

Justification for recommended fee:

This fee increase is necessary to recoup the increase in construction and labor cost.

Estimated annual revenue from fee adjustment: \$5,150 for all zones

New or adjusted fee revenue included in the 2021-22 Budget Request? Yes  No

**FEE INFORMATION WORKSHEET**  
**Santa Cruz County Unified Fee Schedule**

Department/Division: Public Works

Index Code: 621904

Fee Authority: State [  ] Local [  ]

Is the fee mandated by State Law? Yes [  ] No [  ]

Description of services:

Roads engineering development and plan review fees for residential and commercial plans.

Proposed fee amount:

Roads Engineering Development and Plan Review – New SFD (WE1)	\$483.00
SFD Remodel or Addition (Bedroom Addition) (WE2)	\$483.00
Residential Development Review Up to 5 Units (WF1)	\$483.00
Commercial Under 2,000 Sq. Ft. (WE4)	\$688.00
Commercial Additions and Remodels, Change of Use/Occupancy, Master Occupancy Plan (WE8)	\$688.00
Development Review Group (DRG) (WR1)	\$858.00
Road Abandonment (WR2)	\$446.00

Justification for recommended fee:

Cost to recover staff time to review development plans.

Estimated annual revenue from fee adjustment: \$550

Is the adjusted fee revenue included in the 2021-22 budget? Yes [  ] No [  ]

Santa Cruz County Unified Fee Schedule  
Public Works  
Budget Unit – 601000

Description	Current Fee	Proposed Fee	Units
SANTA CRUZ COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT(RES 171-2018)(RES. 168-2017)			
Construction of storm drainage improvements - Zones 5, 6, 7A & 8			
<b>Zone 5 Flood Control District (per sq. ft.) - <u>W51</u></b>	\$1.42	\$ <u>1.44</u>	per sq.ft.
<b>Zone 6 Flood Control District (per sq. ft.) - <u>W61</u></b>	\$1.42	\$ <u>1.44</u>	per sq.ft.
<b>Zone 7A Flood Control District (per sq. ft.) - <u>W71</u></b>	\$1.42	\$ <u>1.44</u>	per sq.ft.
<b>Zone 8 Flood Control District (per sq. ft.) - <u>W81</u></b>	\$1.42	\$ <u>1.44</u>	per sq.ft.
<b>Each additional review, third routing and beyond for flat fee applications, <u>W5A and WOA</u></b>	\$435.00	\$ <u>450.00</u>	
ROAD PLANNING REVIEW FEES			
<b>NEW SFD (WE1)</b>	\$475.00	\$ <u>483.00</u>	per unit
<b>SFD REMODEL OR ADDITION (Bedroom addition) (WE2)</b>	\$475.00	\$ <u>483.00</u>	per unit
RESIDENTIAL DEVELOPMENT REVIEW			
<b>Up to 5 units (WF1)</b>	\$475.00	\$ <u>483.00</u>	per unit
6 units or more (WF2)	Actual Cost	Actual Cost	
--> Minimum Deposit	\$2,000.00	\$2,000.00	Deposit
<b>COMMERCIAL UNDER 2,000 SQ. FT. (WE4)</b>	\$677.00	\$ <u>688.00</u>	
COMMERCIAL 2,000 SQ. FT. AND OVER (WE5)	Actual Cost	Actual Cost	
--> Minimum Deposit	\$1,000.00	\$1,000.00	Deposit
<b>COMMERCIAL ADDITIONS, REMODELS, CHANGE OF USE/OCCUPANCY, MASTEROCCUPANCY PLAN (WE8)</b>	\$677.00	\$ <u>688.00</u>	
<b>DEVELOPMENT REVIEW GROUP (DRG) (WR1)</b>	\$844.00	\$ <u>858.00</u>	
<b>ROAD ABANDONMENT (WR2)</b>	\$439.00	\$ <u>446.00</u>	